

Mary Lee Fay
Authorized Signature

Number: SPD-IM-10-041
Issue Date: 6/2/2010

CORRECTED

Topic: Developmental Disabilities

Subject: Family Support Funding FY 2010-11

Applies to (check all that apply):

- | | |
|--|--|
| <input type="checkbox"/> All DHS employees | <input type="checkbox"/> County Mental Health Directors |
| <input type="checkbox"/> Area Agencies on Aging | <input type="checkbox"/> Health Services |
| <input type="checkbox"/> Children, Adults and Families | <input type="checkbox"/> Seniors and People with Disabilities |
| <input checked="" type="checkbox"/> County DD Program Managers | <input checked="" type="checkbox"/> Other (please specify): ODDS |

Message:

This IM outlines changes in funding and monitoring of Family Support (DD150) funds in FY2010-11. These changes in Family Support are driven, in part, by the feedback from CDDPs regarding the complexities of the current reporting system. Here is an outline of changes we anticipate:

1. We will no longer distinguish funding between Direct Assistance and Immediate Access. They will be pooled together.
2. An overall Family Support Budget Plan will not be required for FY 2010-11. Expenditures under Direct Assistance and Fiscal Intermediary will be entered via CPMS and tracked through that system.
3. I&R dollars will no longer be included in the monthly payment to CDDPs. New I&R funds will not be considered until fall of 2010 to assure we can meet anticipated budget needs in SE 151.
4. I&R projects that were approved and initiated for FY2010 and are a continuation of existing projects may be considered for continuation at the start of FY2011. CDDPs must submit a request to SPD for continuing I&R projects using a revised [Budget Plan form](#). Expenditures will be reported quarterly using the revised Budget Plan form.
5. The amount of funds allocated to each county will be based on the current (FY2010) funding level, minus the 10% I&R portion.

If you have any questions about this information, contact:

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